Board of Directors Meeting Agenda
June 10th , 2024 | 1:00-2:30pm
Meeting Location:
https://us06web.zoom.us/j/830704821
Password: 547199

Board members: Anna Scott, Amanda Greenberg, Jennifer Kreitz, Kris Kuntz, Patricia Robertson, Eryn Dobyns

1. **Call to Order / Roll Call**   *Anna Scott*

2. **Approval of Agenda**   *Anna Scott*
   Review proposed Agenda. Make revisions/additions, as necessary

3. **Approval of Meeting Minutes**   *Anna Scott*

4. **Public Comment**

5. **HHAP 5 MOU/ Update/ Action Item**   *Amy / Anna*

6. **HHAP 3 Obligation Action Item**   *Anna*

7. **HHAP Contracts**   *Melissa Best-Baker*

8. **CalAIM Referral Program**   *Kris Kuntz*

9. **Constant Contact Sign-up**   *Melissa Best-Baker*

10. **Roundtable**

Meeting Adjournment
Next meeting date: July 8th , 2024 Zoom only

Board of Directors Meeting Agenda
May 13th, 2024 | 1:00-2:30pm
Meeting Location:
https://us06web.zoom.us/j/830704821
Password: 547199

Board members: Anna Scott, Amanda Greenberg, Jennifer Kreitz, Kris Kuntz, Patricia Robertson, Eryn Dobyns

1. **Call to Order / Roll Call**

   Members: Anna Scott, Amanda Greenberg, Jennifer Kreitz, Kris Kuntz,

   Patricia Robertson, Erin Dobyns

   Absent: None

   Other: Danielle Murray, Amy Wyatt, Sara Alden, Francie Avitia, Isaura Ocampo, Morningstar Willis-Wagoner, Christina Palomo, Melissa Best-Baker, April Powell, Monica Kyle

   Anna Scott

2. **Approval of Agenda**   *Anna Scott*
   Review proposed Agenda. Make revisions/additions, as necessary.

   Mr. Kuntz asks to postpone scheduled presentation.

3. **Approval of Meeting Minutes**   *Anna Scott*

   Ms. Robertson moves to approve, Ms. Greenberg Seconded

   Ayes: Ms. Scott, Ms. Greenberg, Ms. Kreitz, Mr. Kuntz, Ms. Robertson, Ms. Dobyns

   Nayes: -0-

   Absent: None

4. **Public Comment**

   None

5. **HHAP 5 MOU/ Update**   *Amy / Anna*

   Ms. Wyatt shares that the HHAP application was submitted to the State; they

have come back with amendments. They also want more information about how we will manage gender equity. There also may be a need to revise the MOU, so we have started this process in preparation for the state pushing back on the current MOU. Any non-substantial changes will not have to go back to the BOS. The changes the State wants are minor, we anticipate the due date for changes is the end of this month. Next 30 days after that will be the standard agreement.

Ms. Greenberg states Mono is going before board 5/14.

Ms. Scott states Inyo is going before board on 6/4, is this date too late?

Ms. Wyatt says initial changes are due May 25th, but there will be some back and forth, so June 4 is fine.

Ms. Scott states nothing to add to HHAP 5

6. **HHAP 1 & 2 Transfer**   *Anna Scott*

Ms. Scott- Happy to report the transfer of remaining HHAP 1 and 2 funds has gone through. Can move forward with using those funds.

7. **HHAP Contracts**   *Melissa Best-Baker*

Ms. Best-Baker states that Ms. Wyatt gave her a sample contract from another county to work off. At the next meeting there will be more to say about that.

Ms. Robertson asks if there is a balance leftover after the allocation is taken out, what is the process to reallocate funds?

Ms. Best-Baker says they have had questions from others about this, the group who is writing the Charter (exec group) should get together. Ms. Wyatt knows how other COC's allow other agencies to apply for that money, however we do need policies and procedures.

Ms. Robertson asks if the COC board needs to help to create the P&P's? Also, the Silver Peaks project has been delayed and may be interested in applying. There is lots of work to do that costs money up front, this is an example of a project that could use help with those funds.

Ms. Scott states the funds that we have obligated so far have only been in HHAP 1 and 2- Had to be spent first since they were on a shorter timeline. The subcommittee has been meeting to decide where funds should go. Recently there were extra funds coming in from the sale of property in Bishop. Will have to next focus on HHAP 3 obligations because we will not be meeting deadline

by end of month. Will have to put a plan in place and will discuss at our June meeting. As part of the next steps, looking at opening RFP process to distribute funds more broadly for other projects.

Ms. Kreitz clarified expiration dates. Still have one year to expend HHAP 1 and two years to expend HHAP 2. Happy to serve on a committee to help decide allocations and create a process.

Ms. Scott states they will also reach out to Ms. Robertson when they are ready for the committee. ESCH contract will be broken down in Scope of Work and Schedule of Fees.

Ms. Scott states we need a subcommittee to look at HHAP 3- are there other members who would like to look at that? Ms. Scott, Ms. Best Baker, Ms. Robertson, Ms. Kreitz

8. **PIT/HIC Update**   *Amy Wyatt*

Ms. Wyatt- Submitted both counts on Friday- thanks to those from Inyo who helped. HUD will be looking at numbers and around June or July will reach out to verify numbers. Ms. Wyatt will break out demographics for Mono and Inyo County. Will provide an update in a month or two and will be able to report on more county specific data.

Ms. Best-Baker- shout out to Ms. Willis-Wagoner as well.

9. **CalAIM Referral Program**   *Kris Kuntz*

Defer until next month.

10. **Constant Contact Sign-up**   *Melissa Best-Baker*

Will be sending out link for constant contact to clean up mailing list and having a better list on who should be getting notifications and update their status.

Ms. Wyatt can share link in chat right now, ask that everyone sign up right now.

Ms. Scott says this is beneficial if someone new starts or is interested, it is a more active way for individuals to get on and stay on the mailing list, and also to opt out of emails. Appreciate Thurmond's help in getting Constant Contact Sign Up.

11. **Roundtable**

Ms. Robertson states ESCH is working to furnish and lease five studio apartments at the Innsbruck Lodge for June 1. Housing Navigators have been working in the CES system and with regional partners to make sure clients with the highest need have the right referrals. Have identified all 5 tenants, 2 from Mono, 2 from Inyo, 1 from

Alpine. Thanks to everyone who has helped make this possible. Another 10 units will open up once electrical equipment is received.

Also trying to break ground on Access Apartments in Mammoth- will serve 50%, 60%, 120% area median income. Hoping to start construction in June. Working on the Silver Peak project to get that going and get some funding in the next year.

Ms. Egorov states she received contact from Stanislaus Regional Housing Authority and wants to flag the rent limits that are required to use mainstream voucher. They are low for our region. Roughly $1300 for Alpine/Inyo and $1600 for Mono. Ms. Egorov will provide data to add to minutes. If you do pursue the voucher, there are some barriers.

Ms. Kreitz says it is important for us to see how we can weigh in and help as a COC on updating the rent limits. HCD has a process to change the purchase price limit for programs like HOME, so imagine there is a process. Mono County is looking at updating our housing needs assessments for outlying areas.

Ms. Scott asks if the housing element is with the general plan or a separate process?

Ms. Kreitz states it is separate, last one for Mono was 2017, data is helpful with housing element update. Helpful to do Housing Needs now and then do Housing Element Update. Assessments are for 5-year periods.

Some folks like to look for properties for ESCH- something to bear in mind- whenever we are doing something like a home key project it is important to make sure the property is vacant/ short term rented so we are not displacing anyone from their long-term housing. Don't want to have to relocate people.

Ms. Scott has identified something in Bishop, wants to talk to Ms. Robertson about this. Will reach out separately.

Ms. Greenberg states to that point, maybe depending on the property, she would like to speak to them together. MCBH has access to Behavioral Health Bridge Housing funds. Became available a year and a half ago- at the time had several conversations with grant administrator about how funds would be used. 75% of funds must be used towards the cost of operating Bridge Housing, since we don't already

have Bridge Housing, spending 75% is hard. 1.2 million available- 25% of that is 300,000- 75,000/bed maximum (at least 4 beds). Some flexibilities have come into play with partnering with neighboring counties/ nonprofits. Open now or via email for ideas.

Ms. Robertson asks if Bridge Housing must be a specific type of funded housing, or could it be used for rental subsidy in traditional low-income housing that also met criteria for special population?

Ms. Greenberg says Bridge is more like Transitional Housing but will investigate it.

Mr. Kuntz states from his understanding Ms. Greenberg is correct and it is more for Interim Housing Operations. MCP's are working with other Bridge Housing programs and would be happy to think through some of it with us. Will be receiving final HHIP allocation from the state soon, if there are capital costs needed to set something up Anthem and Healthnet are happy to talk about it. Looks like some funding is being cut from BH Bridge Housing and HHAP 5 funds.

Ms. Best-Baker confirms Inyo also has the same monies that are unobligated. Ms. Best-Baker would also be interested.

Ms. Scott states she has been meeting with other HHS county directors also a part of Stanislaus Regional Housing Authority around strategies to get a little bit more access, and part of what Ms. Egorov has looked at (changing rental caps), other counties are also trying to find ways to engage and have access, thank you for sharing and will pass on to other counties.

Ms. Kreitz asks if there was any success obtaining a voucher that could work for a client?

Ms. Egorov states one household transferring from Emergency Housing to Mainstream Voucher, unsure if transfer will be accepted, but if it is it would be used at Innsbruck Lodge.

Ms. Kreitz- If that works that would be one of the only new vouchers I'm familiar with in the 20 years working in Mono County in housing. Finding people that have successes is so rare, celebrate when it happens!

Ms. Egorov- If any household is living with a permanent disability and on SSI, should go ahead and make referral. Will let everyone know if the household transfer gets approved.

Meeting Adjournment
Next meeting date: June 10th, 2024 Zoom o

**MEMORANDUM OF UNDERSTANDING
BETWEEN
EASTERN SIERRA CONTINUUM OF CARE, AND
THE COUNTY OF INYO, AND THE
COUNTY OF MONO
FOR THE PROVISION OF COLLABORATIVE APPLICANT AND LEAD AGENCY
FOR THE HOMELESS HOUSING, ASSISTANCE, AND PREVENTION PROGRAM
(HHAP) GRANT FUNDS**

This Memorandum of Understanding (MOU) is made and entered into by and between the County of Inyo, a political subdivision of the State of California, hereinafter referred to as "Inyo", the County of Mono, a political subdivision of the State of California, hereinafter referred to as "Mono", and the Eastern Sierra Continuum of Care, Continuum of Care CA-530 hereinafter referred to as "CoC" or "ESCoC", individually, "Party" and/or collectively "Parties", for the designation of Collaborative Applicant and Lead Agency positions for Homeless Housing, Assistance and Prevention Program (HHAP) grant funding, and commitment to uphold, participate in, and comply with actions, roles, and responsibilities of each collaborative applicant in the region as described in the HHAP Regionally Coordinated Homeless Action Plan, "Homeless Action Plan."

I.   Purpose and Background

The purpose of this MOU is to confirm agreements between the Counties and the CoC related to the positions of Collaborative Applicant and Lead Agency for HHAP grant funding and commit to uphold, participate in, and comply with the actions, roles, and responsibilities for implementation of the Homeless Action Plan.

The HHAP Program funding, made available from California's Interagency Council on Homelessness ("Cal ICH") within California's Business, Consumer Services and Housing Agency is intended to support local jurisdictions in their unified regional response to reduce and end homelessness; and

The ESCoC to assume the role of Collaborative Applicant and Lead Agency for the purpose of application submission, with administrative and fiscal tasks delegated to Inyo.

Collaborative Applicant is defined to mean an eligible applicant that has been designated by the Parties to apply for HHAP grant funding on behalf of the Parties.

The Lead Agency is defined to mean the Party who shall take all required steps to comply with the terms of the HHAP grants.

II.   Duration

Except as provided in Section V (Termination), the duration of this MOU shall be from

March 26, 2024 through June 30, 2029.

By execution of this MOU, the Parties agree that the responsibilities and agreements outlined in this MOU shall be effective March 26, 2024, and related activities conducted prior to the execution of the agreement shall be in compliance with all language stated in this original MOU.

III. **Specific Responsibilities of the Parties**
    a. **Joint Counties and CoC/ESCoC**
        i. Commitments to uphold, participate in, and comply with actions, roles, and responsibilities of each collaborative applicant as described in the HHAP Regionally Coordinated Homeless Action Plan, "Homeless Action Plan" .
            1. Commitments to the roles and responsibilities as they pertain to outreach and site coordination, siting and use of available public land, the development of interim and permanent housing options, and coordinating, connecting, and delivering services to individuals experiencing homelessness or at risk of experiencing homelessness, within the region; section 2.1 of the Homeless Action Plan (see appendix).
            2. Commitments to Key Actions to improve the system performance measures; section 2.2 of the Homeless Action Plan(see appendix).
            3. Commitments to Key Actions to ensure racial and gender equity in service delivery, housing placements, housing retention, and any other means to affirm equitable access to housing and services for racial and ethnic groups overrepresented among residents experiencing homelessness; section 2.3 of the Homeless Action Plan (see appendix).
            4. Commitments to actions to reduce homelessness among individuals exiting institutional settings, including but not limited to jails, prisons, hospitals, and any other institutions such as foster care, behavioral health facilities, etc. as applicable in the region; section 2.4 of the Homeless Action Plan (see appendix).
            5. Commitments to roles for the utilization of local, state, and federal funding programs to end homelessness; section 2.5 of the Homeless Action Plan(see appendix).
            6. Commitments to the roles and responsibilities to connect individuals to wrap-around services from all eligible federal, state, and local benefit programs; section 2.6 of the Homeless Action Plan(see appendix).

b. ESCoC/CoC
   i. Serve as the collaborative applicant to jointly submit a single application for HHAP funds on behalf of the Counties and the CoC.
   ii. Designate Inyo as fiscal and administrative entity for HHAP grants.
   iii. Coordinate with Counties to develop a collaborative process for the development of joint HHAP request for proposals (RFP) and ensure compliance with grant criteria.
   iv. Include Alpine County in the coordination of funding.
   v. Participate in continuous quality improvement meetings with Counties to review performance metrics towards Homeless Action Plan goals and metrics.
   vi. Facilitate meetings as a function of the CoC with the Counties and contractors, to discuss contracts and projects and their relevance to the Homeless Action Plan.

c. Inyo County
   i. As fiscal and administrative entity, Inyo shall:

      1. Receive grant funds directly from the administering state agency.
      2. Coordinate with Mono and CoC to develop a collaborative process for the development of joint HHAP request for proposals (RFP) and ensure compliance with grant criteria Build strategic partnerships and cultivate new service partnerships within the community.
      3. Include Alpine County in the coordination of funding.
      4. Review and adhere to state guidance related to data reporting requirements and processes published by the administering state agency for HHAP funds, including:
         o HHAP Annual report guide
         o HHAP Annual report checklist
         o HHAP NOFAs
         o Health and Safety Code Section 50222, subdivision (a)
         o Coding HCFC Grants as funding Sources in HMIS
      5. Enter into formal contracts with providers for projects that are in alignment with the Homeless Action Plan goals and HHAP metrics and conduct all contract administration with providers.
      6. Work with providers to establish data collection and reporting measures as required by HHAP.
      7. Measure and monitor performance of CoC funded projects as related to the Homeless Action Plan goals and performance

metrics. This includes developing strategic goals to end homelessness, collecting and disseminating data to measure performance toward those goals, and continuously evaluating and improving performance.

    d. Mono County

1. Coordinate with Inyo and CoC to develop a collaborative process for the development of joint HHAP request for proposals (RFP) and ensure compliance with grant criteria.
2. Build strategic partnerships and cultivate new service partnerships within the community.
3. Include Alpine County in the coordination of funding.

IV.   Amendments

This MOU may be amended upon mutual agreement of both Counties and CoC. Unsubstantial amendments do not need additional County Counsel approval. Any additional responsibilities delegated to the Lead Agency shall be consistent with the CoC Governance Charter.

V.   Termination

Either party may terminate this MOU at a date prior to the renewal date specified in this MOU by giving 60 days written notice to the other parties. If the funds relied upon to undertake activities described in this MOU are withdrawn or reduced, or if additional conditions are placed on such funding, any party may terminate this MOU within 30 days by providing written notice to the other parties. The termination shall be effective on the date specified in the notice of termination.

VI.   Notice

Either party may provide notice to the other party in writing at the following addresses:

Inyo County
Attention: Anna Scott

Director, Inyo County Health and Human Services
1360 N. Main St., Ste 201
Bishop, CA 93514
HHS-Admin@inyocounty.us

Mono County
Attention: Amanda Greenberg

Mono County Behavioral Health Department
1290 Tavern Road
P.O. Box 2610

Mammoth Lakes, CA 93546
agreenberg@mono.ca.gov

Eastern Sierra Continuum of Care
Attention: Anna Scott

Director, Inyo County Health and Human Services
1360 N. Main St., Ste 201
Bishop, CA 93514
HHS-Admin@inyocounty.us

This MOU is agreed and executed by the Parties as indicated below:
Inyo County

Signature:_____

Name/Title:_____

APPROVED AS TO FORM:

Signature:_____

Name/Title:_____

Mono County

Signature:*John Peters*
John Peters (May 21, 2024 14:10 PDT)

Name/Title: John Peters
Chair

APPROVED AS TO FORM:

Signature:_____

Name/Title: Christopher Beck
County Counsel

APPROVED BY MONO COUNTY RISK MANAGEMENT:

Signature:_____

Name/Title: Jacob Sloane
Risk Manager

CoC

Signature:_____

Name/Title:_____

APPENDIX

Participating Jurisdictions' Roles and Responsibilities

Steps to complete this section:

1. Identify and describe the specific roles and responsibilities of **each participating Eligible Applicant** in the region regarding:
   - Outreach and site coordination;
   - Siting and use of available land;
   - Development of interim and permanent housing options; and
   - Coordination and connection to the delivery of services for individuals experiencing or at risk of experiencing homelessness within the region.
2. Describe and explain how all Participating Jurisdictions are coordinating in each area.

Optional: You may also include roles and responsibilities of small jurisdictions in the region that elect to engage and collaborate on the plan.

Guidance:

*Each Eligible Applicant must identify and describe their role in the region for **each** table.*

To add additional jurisdictions, click "Add a Participating Jurisdiction" near the bottom of each table.

Outreach & Site Coordination

Participating Jurisdictions	Roles & Responsibilities
Inyo County	Coordinate with Mono County, Alpine County, and CoC to evaluate Coordinated Entry and support street outreach services
Mono County	Coordinate with Inyo County, Alpine County, and CoC to evaluate Coordinated Entry and support street outreach services
CA-530	Coordinate with Mono County, Alpine County, and Inyo County to evaluate Coordinated Entry and support street outreach services, strengthen data quality measures in HMIS and increase participation

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to ensure comprehensive outreach and site coordination to individuals experiencing and at-risk of experiencing homelessness in the region.

Regional Coordination Narrative - Outreach & Site Coordination
CA-530 is a CoC that spans 3 rural counties, and close collaboration among the counties is crucial to the success of homeless service programs. All counties will coordinate closely to ensure outreach reaches 100% of the CoC. Additionally, the CoC is currently revising the Coordinated Entry policy and procedure manual to ensure barriers to access the system are lessened. Furthermore, the CoC will work with

homeless service providers to increase utilization of HMIS.

Land Use & Development

Participating Jurisdictions	Roles & Responsibilities
Inyo County	Coordinate with Mono County, Alpine County, CoC and Eastern Sierra Community Housing to identify potential parcels of land for development
Mono County	Coordinate with Inyo County, Alpine County, CoC and Eastern Sierra Community Housing to identify potential parcels of land for development
CA-530	Coordinate with Mono County, Alpine County, Inyo County and Eastern Sierra Community Housing to identify potential parcels of land for development

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to use and develop available land to address and end homelessness in the region.

Regional Coordination Narrative - Land Use & Development
With this CoC set within the Sierra Nevada Mountain range, land appropriate for housing is difficult to identify. However. the Counties and the CoC have assisted Eastern Sierra Community Housing in identifying land for the development of permanent housing using Project Homekey funds. The jurisdictions and the CoC will continue to work with housing developers in identifying potential parcels of land for affordable housing.

Development of Interim and Permanent Housing Options

Participating Jurisdictions	Roles & Responsibilities
Inyo County	Coordinate with Mono County, Alpine County, and the CoC in identifying funding for the development of permanent housing
Mono County	Coordinate with Inyo County, Alpine County, and the CoC in identifying funding for the development of permanent housing
CA-530	Coordinate with Mono County, Alpine County, and Inyo County in identifying funding for the development of permanent housing

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to develop adequate interim and permanent housing options to address and end homelessness in the region.

Regional Coordination Narrative - Shelter, Interim, and PH Options
Funding for affordable housing within this region is scarce. However, the close collaboration amongst the counties and the CoC has helped in the recent development of a number of affordable housing units through Eastern Sierra Community Housing. Additionally, Mono County is in the planning process of adding additional transitional housing beds. Alpine, Inyo and Mono Counties do not have any year-round emergency shelter programs, only utilizing hotel/motel vouchers. With limited funding available, the

Counties and the CoC are investing in RRH to permanently house individuals, as well as homeless prevention to keep at-risk individuals and families permanently housed.

Coordination of & Connection to Service Delivery

Participating Jurisdictions	Roles & Responsibilities
Inyo County	Coordinate with Mono County, Alpine County, and the CoC in evaluating the coordinated entry system and improving HMIS access
Mono County	Coordinate with Inyo County, Alpine County, and the CoC in evaluating the coordinated entry system and improving HMIS access
CA-530	Coordinate with Mono County, Alpine County, and Inyo County in evaluating the coordinated entry system and improving HMIS access

Given the individual roles and responsibilities identified above, describe how all participating jurisdictions are or will begin to coordinate to provide the full array of services, shelter, and permanent housing solutions to people experiencing and at-risk of experiencing homelessness in the region.

Regional Coordination Narrative - Coordination & Connection to Service Delivery
Currently, the CoC utilizes a "No Wrong Door" approach for the Coordinated Entry System. The CoC and the Counties are currently revising the coordinated entry policies and procedures to help remove any barriers to services within the region. Additionally, the CoC is reviewing the HMIS policies and procedures to ensure all homeless services providers are able to begin entering data into HMIS. As agencies begin entering into HMIS, the CoC will be able to begin analyzing the number of service referrals.

System Performance Measures & Improvement Plan

Steps to complete this section:

1. Identify the most recent system performance measures for the region.
2. Describe the key action(s) the region intends to take to improve each system performance measure.

Guidance:

Cal ICH shall provide each region with system performance measures by CoC, with the exception of the LA region, which will receive data from all four CoCs within LA County. Applicants must enter that data in the corresponding measures fields in the application. Applicants should not adjust the data provided even if the geographic region of the data does not perfectly align with the participating applicant geography of this application.

*The application must include **at least one** key action for **each** system performance measure. All columns*

must be filled out for each action.

For "Funding Type" select one of the options. If you select the blank field, you may type in a unique funding source type.

To add additional actions or racial equity measures, click the appropriate "Add" buttons near the bottom of each table.

Note: While Cal ICH expects most of the disparities listed to be based on race or ethnicity, applicants may identify other populations that are also overrepresented among people experiencing homelessness in the region.

Definitions:

- ***Key Actions** may include a brief description of a strategic initiative or step identified to address or improve the specific system performance measure. This can be a policy, program, partnership, target measure, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.*

- ***Lead Entity** should include the name of the regional Eligible Applicant responsible for managing the key action.*

- ***Collaborating Entity/ies** may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating jurisdiction, a system partner, or any organization actively participating in the key action.*

- ***Timeframe** should include a target date for completion of the key action.*

- ***Success Measurement Methods** may include a systematic approach or tool used to assess the effectiveness and impact of the key action on the system performance measure. This can be quantitative measures, qualitative feedback, or any combination that provides insight into the progress and outcomes pertaining to the key action. Provide a clear description of how you plan to track and report on the success of your key action.*

SPM 1a: Number of people accessing services who are experiencing homelessness.

SPM 1a
174

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	CA-530, Mono	6/30/2026	Increased number of

				County, Alpine County		HMIS licensed agencies and homeless services programs
Monitor HMIS data quality to ensure accuracy and provide additional trainings	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Decreased number of data quality flags
Improve Coordinated Entry Process	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2025	Increase in number of people accessing Coordinated Entry

SPM 7.1a: Racial and ethnic disparities among those accessing services who are experiencing homelessness.

Racial/Ethnic Group	Measure
American Indian/Alaska Native	43
White AND Hispanic/Latino	46

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Provide HMIS trainings on the purpose of collecting racial/ethnic data	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2025	Decreased amount of "data not collected/missing"
Increase HMIS utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs

| Provide service materials in multiple languages | HHAP 3-5 | State | Inyo and Mono Counties | CA-530, Alpine County | 6/30/2025 | Increased number of underrepresented groups accessing homeless services |
| Increase coordination with the ten federally recognized Native American Tribes | HHAP 3-5 | State | CA-530 | Mono County, Alpine County, Inyo County | 6/30/2025 | increased number of Native American/Alaska Native households accessing supportive services; qualitative data from CoC attendance |

SPM 1b: Number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

SPM 1b
74

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Invest in RRH services	HHAP 3-5	State	CA-530	Alpine County, Inyo County, Mono County	6/30/2026	Decrease number of unsheltered households, increase number of permanently

						housed
Increase number of hotel/motel vouchers	HHAP 3-4	State	Inyo and Mono Counties	CA-530, Alpine County	6/30/2026	Decrease number of unsheltered households, increase number of those in emergency shelter as reported in the PIT
Alpine County participation in PIT	HHAP 3-5	State	CA-530	Mono County, Alpine County	1/31/2026	More accurate data within the CoC on unsheltered/sheltered households as reported on the PIT

SPM 7.1b: Racial and ethnic disparities among those experiencing unsheltered homelessness on a single night

Racial/Ethnic Group	Measure
Hispanic/Latino	16
American Indian/Alaska Native	11

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase coordination with the ten federally recognized Native American Tribes	HHAP 3-5	State	CA-530	Mono County, Alpine County, Inyo County	6/30/2026	Increased number of Native American/Alaska Native households accessing supportive services and emergency shelter or RRH
Provide	HHAP 3-5	State	Inyo and	CA-530,	6/30/2026	Increased

| | | | | Mono Counties | Alpine County | | number of underrepresented groups accessing homeless services and emergency shelter or RRH |
| Alpine County participation in PIT | HHAP 3-5 | State | CA-530 | Mono County, Alpine County | 1/31/2026 | More accurate data within the CoC on unsheltered/sheltered households as reported on the PIT |

SPM 2: Number of people accessing services who are experiencing homelessness for the first time.

SPM 2
113

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs
Monitor HMIS data quality to ensure accuracy and provide additional trainings	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Decreased number of data quality flags
Improve Coordinated Entry Process	HHAP 3-5	State	CA-530	Inyo County, Mono County,	6/30/2026	Increase in number of people accessing

				Alpine County		Coordinated Entry
Invest in Homeless Prevention Activities	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	Decrease in number of people entering homelessness for the first time (HMIS)

SPM 7.2: Racial and ethnic disparities in the number of people accessing services who are experiencing homelessness for the first time

Racial/Ethnic Group	Measure
American Indian/Alaska Native	36
White AND Hispanic/Latino	31

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Provide HMIS trainings on the purpose of collecting racial/ethnic data	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Decreased amount of "data not collected/missing"
Increase HMIS utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Provide service materials in multiple languages	HHAP 3-5	State	Inyo and Mono Counties	CA-530, Alpine County	6/30/2026	Increased number of underrepresented groups accessing homeless services

Increase coordination with the ten federally recognized Native American Tribes	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	increased number of Native American/Alaska Native households accessing supportive services; qualitative data from CoC attendance
Invest in Homeless Prevention Activities	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	Decrease in number of people entering homelessness for the first time (HMIS)

SPM 3: Number of people exiting homelessness into permanent housing.

SPM 3
63

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Invest in RRH	HHAP 3-5	State	CA-530	Inyo County; Mono County; Alpine County	6/30/2026	Increased number of individuals exiting to permanent housing (HMIS)
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs
Monitor HMIS data quality to	HHAP 3-5	State	Inyo County	Mono County,	6/30/2026	Decreased number of data

ensure accuracy and provide additional trainings				CA-530, Alpine County		quality flags

SPM 7.3: Racial and ethnic disparities in the number of people exiting homelessness into permanent housing.

Racial/Ethnic Group	Measure
Hispanic/Latino	23
American Indian/Alaska Native	13

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Invest in RRH	HHAP 3-5	State	CA-530	Inyo County; Mono County; Alpine County	6/30/2026	Increased number of individuals exiting to permanent housing (HMIS)
Provide HMIS trainings on the purpose of collecting racial/ethnic data	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Decreased amount of "data not collected/missing"
Increase HMIS utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Provide service materials in multiple languages	HHAP 3-5	State	Inyo and Mono Counties	CA-530, Alpine County	6/30/2026	Increased number of underrepresented groups accessing homeless

						services
Increase coordination with the ten federally recognized Native American Tribes	HHAP 3-5	State	CA-530	Inyo County; Mono County; Alpine County	6/30/2025	Icreased number of Native American/Alaska Native households accessing supportive services; qualitative data from CoC attendance

SPM 4: Average length of time that people experienced homelessness while accessing services

SPM 4
126

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs
Monitor HMIS data quality to ensure accuracy and provide additional trainings	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Decreased number of data quality flags
Invest in RRH	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	Increased number of individuals exiting to permanent housing (HMIS)

SPM 7.4: Racial and ethnic disparities in the average length of time that people experienced homelessness while accessing services.

Racial/Ethnic Group	Measure
American Indian/Alaska Native	138

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Provide HMIS trainings on the purpose of collecting racial/ethnic data	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Decreased amount of "data not collected/missing"
Increase HMIS utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Increase coordination with the ten federally recognized Native American Tribes Inyo County	HHAP 3-5	State	CA-530	Mono County, Alpine County, Inyo County	6/30/2026	Increased number of Native American/Alaska Native households accessing supportive services and more accurate LOT homeless

SPM 5: Percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

SPM 5
0.00%

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Invest in RRH	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	Increased number of individuals exiting to permanent housing (HMIS)
Monitor HMIS data quality to ensure accuracy and provide additional trainings	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Decreased number of data quality flags and exit destination missing
Increase HMIS Utilization	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data

SPM 7.5: Racial and ethnic disparities in the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Racial/Ethnic Group	Measure
Hispanic/Latino	0.00%
American Indian/Alaska Native	0.00%

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method

Key Action	Funding Source(s) the	Funding Type	Lead Entity	Collaborating	Target Date for	Success Measurement
Invest in RRH	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County	6/30/2026	Increased number of individuals exiting to permanent housing (HMIS)
Provide HMIS trainings on the purpose of collecting racial/ethnic data	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Decreased amount of "data not collected/missing"
Increase HMIS utilization	HHAP 3-5	State	Inyo County	Mono County, CA-530, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Provide service materials in multiple languages	HHAP 3-5	State	Inyo and Mono Counties	CA-530, Alpine County	6/30/2026	Increased number of underrepresented groups RRH services
Increase coordination with the ten federally recognized Native American Tribes	HHAP 3-5	State	CA-530	Inyo County, Mono County, Alpine County Mono County, CA-530, Alpine County	6/30/2026	Increased number of Native American/Alaska Native households accessing supportive services; increase exits to permanent housing

SPM 6: Number of people with successful placements from street outreach projects.

SPM 6
0

Key Actions PM 1

Key Action	Funding Source(s) the	Funding Type	Lead Entity	Collaborating	Target Date for	Success Measurement

	region intends to use to achieve the action			Entity/ies	Completion	Method
Increase HMIS Utilization - there are no street outreach projects currently entering into HMIS	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data

SPM 7.6: Racial and ethnic disparities in the number of people with successful placements from street outreach projects.

Racial/Ethnic Group	Measure
American Indian/Alaska Native	0
Hispanic Latino	0

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Increase HMIS Utilization - there are no street outreach projects currently entering into HMIS	HHAP 3-5	State	Inyo County	CA-530, Mono County, Alpine County	6/30/2026	Increased number of HMIS licensed agencies and homeless services programs collecting data
Increase coordination with the ten federally recognized Native American Tribes	HHAP 3-5	State	CA-530	Mono County, Alpine County, Inyo County	6/30/2026	Tribal outreach staff data being entered into HMIS

Equity Improvement Plan

Steps to Complete this Section:

1. Identify and describe the key actions the region will take to ensure racial and gender equity in:

   - Service delivery;

   - Housing placements;

   - Housing retention; and

   - Identify any changes to procurement or other means to affirm equitable access to housing and services for groups overrepresented among residents experiencing homelessness.

2. Identify if place-based encampment resolution is occurring in the region and if so, the CoC must describe and provide evidence of collaboration with the cities or counties providing encampment resolution services that addresses how people served through encampment resolution have or will be prioritized for permanent housing within the Coordinated Entry System.

Optional: upload any evidence the region would like to provide regarding collaboration and/or prioritization as it relates to question 2.

Guidance:

Of the four tables below, the first three must include at a minimum one key action to address racial equity and one key action to address gender equity. The fourth and final table must include at least one key action.

To add additional actions, click "Add an Action" at the bottom of the table.

Definitions:

- ***Key Actions*** *may include a brief description of a strategic initiative or step identified to address or improve the inequity. This can be a policy, program, partnership, target metric, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.*

- ***Lead Entity*** *should include the name of the regional Eligible Applicant responsible for managing the key action.*

- ***Collaborating Entity/ies*** *may include a group, organization, or jurisdiction within your region working to address or improve the inequity. This can be another participating jurisdiction, a system partner, or any organization actively participating in the key action.*

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Service Delivery

Key Action	Lead Entity	Collaborating Entity/ies
Provide outreach/educational materials in multiple languages	Inyo County, Mono County	CA-530; Alpine County; homeless services

| | | providers |

Evaluate Coordinated Entry System to ensure there are no undue barriers to services	CA-530	Inyo County, Mono County, Alpine County, homeless services providers
Improve HMIS Data Quality	Inyo County	CA-530; Mono County; Alpine County; homeless services providers
Conduct cultural competency trainings	CA-530	Inyo County, Mono County, Alpine County, homeless services providers

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Housing Placements

Key Action	Lead Entity	Collaborating Entity/ies
Conduct cultural competency trainings	CA-530	Inyo County, Mono County, Alpine County, homeless services providers
Improve HMIS Data Quality	Inyo County	CA-530; Mono County; Alpine County; homeless services providers
Provide eligibility materials in multiple languages	Inyo County, Mono County	CA-530; Alpine County; homeless services providers

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Housing Retention

Key Action	Lead Entity	Collaborating Entity/ies
Conduct cultural competency trainings	CA-530	Inyo County, Mono County, Alpine County, homeless services providers
Invest in post-housing case management	CA-530	Inyo County, Mono County, Alpine County, homeless services providers
Provide anonymous opportunities for feedback	CA-530	Inyo County, Mono County, Alpine County, homeless services

		providers
Engage with minority-serving and tribal organizations to receive input on ways outreach and housing opportunities can be more equitable	CA-530	Inyo County, Mono County, Alpine County, homeless services providers
Improve HMIS Data Quality	Inyo County	CA-530; Mono County; Alpine County; homeless services providers
Provide service material(s) in multiple languages	Inyo County, Mono County	CA-530; Alpine County; homeless services providers

Key Actions the Region Will Take to Change Procurement or Other Means to Affirm Equitable Access to Housing and Services for Overrepresented Groups Among People Experiencing Homelessness in the Region

Key Action	Lead Entity	Collaborating Entity/ies
Revise the current contracting process to include information on racial and gender equity as well as HMIS project requirements	Inyo County	CA-530; Mono County; Alpine County; homeless services providers
Provide additional outreach to minority-serving and tribal organizations that have not previously received funding for homeless services	CA-530	Inyo County, Mono County, Alpine County, homeless services providers

Is place-based encampment resolution occuring within the region?
No

Optional Upload: Evidence of Collaboration and/or Prioritization

---

Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting

Steps to Complete this Section:

1. Identify and describe the key actions **each participating Eligible Applicant** will take to reduce the number of people falling into homelessness as they exit institutional settings including:

    o   Jails
    o   Prisons

- o Hospitals:
- o Other Institutional Settings (such as foster care, behavioral health facilities, etc. as applicable in the region)

Guidance:

At a minimum, if an institutional setting is present in an Eligible Applicant's jurisdiction, the Eligible Applicant must identify their role.

To add additional actions, click "Add an Action" at the bottom of the table.

If an institution is not present in a jurisdiction, type N/A.

Definitions:

- **Key Actions** *may include a brief description of a strategic initiative or step identified to address or improve the specific performance measure. This can be a policy, program, partnership, target measure, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.*
- **Lead Entity** *should include the name of the regional Eligible Applicant responsible for managing the key action.*
- **Collaborating Entity** *may include a group, organization, or jurisdiction within your region working to address or improve the performance measure. This can be another participating jurisdiction, a system partner, or any organization actively participating in the key action.*

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Jail

Key Action	Lead Entity	Collaborating Entity/ies
Coordinate with local jails on discharge planning for inmates exiting the local jail(s), which may include access to hotel/motel vouchers, transitional housing (as appropriate), rapid rehousing and diversion assistance	Inyo County, Mono County	CA-530; Alpine County; local homeless services providers

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Prison

Key Action	Lead Entity	Collaborating Entity/ies
N/A	N/A	N/A

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Hospital

Key Action	Lead Entity	Collaborating Entity/ies
Coordination with managed care plans and local for post-discharge planning	Inyo County, Mono County	CA-530; Alpine County; local homeless services providers; Southern Inyo Hospital, Northern Inyo Hospital; Mammoth Hospital; Carson Valley Medical Center

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting Other Institutional Settings (such as foster care, behavioral health facilities, etc. as applicable in the region)

Institutional Setting	Key Action	Lead Entity	Collaborating Entity/ies
Behavioral Health	Close collaboration with behavioral health agencies to help individuals enter into transitional housing or other appropriate housing upon discharge	Mono County	Inyo County, Alpine County, CA-530; local homeless services providers

Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs

Steps to Complete this Section:

1. Explain how the region is connecting, or will connect, individuals to wrap-around services from all eligible federal, state, and local benefit programs, including, but not limited to, housing and homelessness services and supports that are integrated with the broader social services systems and supports. Benefit Programs include, but are not limited to:

   - o CalWORKs
   - o CalFresh
   - o Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy;
   - o In-home supportive services;
   - o Adult protective services;
   - o Child welfare;
   - o Child care; and
   - o Medi-Cal benefits through Managed Care Plans

Guidance:

All *of the above benefit programs* ***must*** *be included and fully explained in the table. In addition to these benefit programs, participating eligible applicants should add other benefit programs that provide wrap-around services in the region.*

To add additional benefit programs, click "Add Benefit Program" at the bottom of the table. If you select the blank field and you may type in the name of the benefit program.

Definitions:

- *** Connection Strategy/ies means methods and actions that support client access and/or enrollment in eligible benefit programs.*** *This* ***may be*** *a method or action that supports connection between a benefit program and clients, between benefits programs, and/or between benefits programs and the homeless services system, so long as the method or action* ***supports client access and/or enrollment in the eligible benefit program***.

- *** Lead Entity*** *should include the name of the regional Eligible Applicant responsible for managing the benefit program.*

- *** Collaborating Entity*** *may include a group, organization, or jurisdiction within your region working to provide the benefit. This can be another participating jurisdiction, a system partner, or any organization actively participating in providing the benefit.*

Benefit Programs

Benefit Program	Connection Strategy/ies	Lead Entity	Collaborating Entity/ies
CalWORKs	Homeless service providers are able to directly refer clients to apply for assistance through Health and Human Services and Department of Social Services within Alpine, Inyo and Mono Counties. The Housing Support Program provides families with wraparound services including rental subsidies.	Inyo County, Mono County	CA-530; Alpine County; homeless services providers
CalFresh	Homeless service providers are able to directly refer clients to apply for assistance through Health and Human Services and Department of Social Services within Alpine, Inyo and Mono Counties.	Inyo County, Mono County	CA-530; Alpine County; homeless services providers
Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy	Homeless service providers are able to directly refer clients to Health and Human Services and Department of Social Services within Alpine, Inyo and Mono Counties. Staff help determine eligibility and apply for benefits. Inyo-Mono Association for the Handicapped also provide assistance to clients with developmental disabilities	Inyo County, Mono County	CA-530; Alpine County; Inyo-Mono Association for the Handicapped; homeless services providers

In-home supportive services	Health and Human Services and Adult Services within all three counties provide in home supportive services for eligible individuals. Homeless service providers are able to make direct referrals to the appropriate county agency.	Inyo County, Mono County	CA-530; Alpine County; homeless services providers
Adult protective services	Homeless service providers are able to directly refer clients to Health and Human Services and Department of Social Services within Alpine, Inyo and Mono Counties. Staff help determine eligibility and provide appropriate assistance. Additionally, individuals may call the 24-hour hotline to report suspected adult abuse	Inyo County, Mono County	CA-530; Alpine County; homeless services providers
Child Welfare	Homeless service providers are able to directly refer clients to Health and Human Services and Department of Social Services within Alpine, Inyo and Mono Counties.for assistance with child welfare. Individuals can call the 24-hour hotline to report child abuse. The counties have family preservation and family maintenance programs that are provided to help children remain in the home. Households may also be referred to the Wild Iris Counseling and Crisis Center, the region's victim services provider.	Inyo County, Mono County	CA-530; Alpine County; Wild Iris Counseling and Crisis Center; homeless services providers

Child care	Homeless service providers are able to refer clients to the counties' offices of education to provide guidance on eligibility for child care programs. Additionally, families eligible through CalWorks are also eligible for childcare assistance for children through the age of 12.	Inyo County, Mono County	CA-530; Alpine County; Wild Iris Counseling and Crisis Center; homeless services providers
Medi-Cal benefits through Managed Care Plans	County staff work with Anthem Blue Cross, Centene, Elevance Health and California Health and Wellness to connect to appropriate Medi-Cal benefits	Inyo County, Mono County	CA-530; Alpine County; Anthem Blue Cross; California Health and Wellness; Centene, Elevance Health

Inyo County Health and Human Services
ESCoC Administrative Agency

1360 N. Main Street, Bishop, CA 93514
(760) 873-3305

June 10, 2024

California Interagency Council on Homelessness
Attn.: Ellen Meuchel, Grants Monitoring Supervisor
By Email: calichgrants@bcsh.ca.gov.

Dear Ms. Meuchel:

Please accept this letter as confirmation that the Eastern Sierra Continuum of Care governing board has approved an obligation of Homeless Housing, Assistance and Prevention (HHAP) grant round 3 funding in the amount of $379,583.00 to Eastern Sierra Community Housing in support of the following projects:

Silver Peaks Affordable Housing Project (capital expenditures): $200,000.00
Access Apartments and/or Innsbruck Lodge (construction cost overruns): $179,583.00

The Eastern Sierra Continuum of Care approved the obligation of HHAP 3 funding on June 10, 2024. A contract between the ESCoC Collaborative Applicant, Inyo County, and Eastern Sierra Community Housing will be drafted and executed by September 30, 2024.

Sincerely,

Anna Scott
Board Chair

Proposed allocation of remaining HHAP 1 and 2 balance and proposed allocation of full HHAP 3 and 4 as of June 10, 2024

V3-6/10/24	Exp Deadline 6/30/25	Exp Deadline 6/30/26	Exp Deadline 6/30/26	Exp Deadline 6/30/2027	
	HHAP 1 (A02)	HHAP 2 (A02)	HHAP 3	HHAP 4	Total
Original Allocation	$733,546.24	$356,764.00	$619,231.17	360701.04	$2,070,242
Expended:	$239,279.06	$32,670.97	0	0	$271,950
Remaining	$494,267.18	$324,093.03	$619,231.17	$360,701.04	**$1,798,292.42**

Activity	Category	HHAP 1	HHAP 2	HHAP 3	HHAP 4	TOTAL
Admin costs (7% of remaining balance):	Administrative	-34598.70	-22686.51	-43346.17	-25249.07	-$125,880.45
Youth set-aside (8% of original allocations for 1/2 and 10% for 3)	Interim Sheltering	-58683.70	-28541.12	split among categories	-28856.08	-$116,080.90
Replacement Reserve for Access Apartments	Delivery of Permanent Housing	-15000.00	0.00	0	0	-$15,000.00
Construction cost overruns on Silver Peaks and Innsbruck and Access Apartments	Delivery of Permanent Housing	-370984.78	-272865.40	-379583.00	-306595.88	-$1,330,029.06
Additional Operating Reserve for Valley Apartments	Operating Subsidies	-15000.00	0.00	0	0	-$15,000.00
	Services Coordination (Outreach/engagement & Diversion/Homless Pv)			-96302.00		-$96,302.00
	Pv/Diversion (Diversion/Homeless Pv)			-100000.00		-$100,000.00
		$0.00	$0.00	$0.00	$0.00	$0.00